(Rs. In Lacs).

## REGD. OFFICE: LGF, WORLD TRADE CENTRE, BARAKHAMBA LANE, NEW DELHI UNAUDITED (STAND-ALONE) FINANCIAL RESULTS FOR THE PERIOD ENDED 31ST DECEMBER, 2011

	PARTICULAR S	QUARTE R ENDED 31-12- 2011 (UNAUD ITED)	QUARTE R ENDED 30-09- 2011 (UNAUD ITED)	QUARTE R ENDED 31-12- 2010 (UNAUD ITED)	9 MONTH S ENDED 31-12- 2011 (UNAUD ITED)	9 MONTH S ENDED 31-12- 2010 (UNAUD ITED)	ACCOU NTING YEAR ENDED 31-03- 2011 (AUDITE D)
1	Sales Qty. ( In Nos.)	193520	177205	222460	567089	651098	895072
	Gross Sales (Inclusive of Excise)	28034	26575	30163	82464	86780	120312
	Less: Excise Duty	2659	2526	2837	7819	8237	11402
2	Net Sales/ Income from Operations	25375	24049	27326	74645	78543	108910
3	Other Operating Income	36	52	49	195	128	201
4	Total Income(2+3)	25411	24101	27375	74840	78671	109111
5	Expenditure						
	a) (Increase)/D ecrease in stock in trade & WIP	(325)	13	(145)	(470)	(285)	(109)
	b) Consumptio n of raw materials	18532	16952	20793	53308	59857	82185
	c) Employees cost	2275	2122	1724	6277	4824	6428

	d) Depreciatio n	1218	1092	1013	3362	2978	4055
	e) Other Expenditure	2737	3068	2925	8985	8131	11612
	f) Total (a+b+c+d+e)	24437	23247	26310	71462	75505	104171
6	Profit from Operations before other Income, Interest & Exceptional Items(4-5)	974	854	1065	3378	3166	4940
7	Other Income	0	0	0	0	0	12
8	Profit before Interest & Exceptional Items(6+7)	974	854	1065	3378	3166	4952
9	Interest	756	623	402	1980	1206	1750
1 0	Profit after Interest but before Exceptional Items(8-9)	218	231	663	1398	1960	3202
1 1	Exceptional Items	-	-	-	-	-	-
1 2	Profit (+)/ Loss (-) from Ordinary Activities before tax (10+11)	218	231	663	1398	1960	3202
1 3	Tax Expenses						
	- Current Tax(Net of MAT Credit Entitlement)	2	13	128	15	197	9
	- Deferred Tax	9	(94)	(17)	63	12	338
1 4	Net Profit (+)/ Loss (-)	207	312	552	1320	1751	2855

		i	1	1	1	1	1
	from Ordinary Activities after tax (12-13)						
1 5	Extra ordinary Item	-	-	-	-	-	-
1 6	Net Profit (+)/ Loss (-) for the period (14- 15)	207	312	552	1320	1751	2855
1 7	Paid up equity share capital (Face value per share Rs.2/-)	1200	1200	1200	1200	1200	1200
1 8	Reserves excluding Revaluation Reserves						21811
1 9	Earnings Per Share (EPS)						
	Basic & Diluted, (Not Annualised)	0.35	0.52	0.92	2.20	2.92	4.76
2 0	Public shareholdin g						
	- Number of Shares	359886 00	359886 00	359886 00	359886 00	359886 00	359886 00
	- Percentage of Shareholdin gs	59.99%	59.99%	59.99%	59.99%	59.99%	59.99%
2	Promoters and Promoter Group Shareholdin						

g						
a) Pledged / Encumbere d						
- Number of shares	-	-	-	-	-	-
- Percentage of shares (as a % of the total shareholdin g of promoter and promoter group)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
- Percentage of shares (as a % of the total share capital of the company)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
b) Non - encumbered						
- Number of shares	240000 00	240000 00	240000 00	240000 00	240000 00	240000 00
- Percentage of shares (as a % of the total shareholdin g of the Promoter and Promoter group)	100.00 %	100.00 %	100.00 %	100.00 %	100.00	100.00
- Percentage of shares (as a % of the total share capital of the	40.01%	40.01%	40.01%	40.01%	40.01%	40.01%

company)			

## Note:

- 1) The above results were reviewed by the Audit Committee on 3rd February, 2012 and taken on record by the Board of Directors at its meeting held on 3rd February, 2012 and a limited review of the same has been carried out by the statutory auditors of the company.
- 2) Previous year's figures have been regrouped/recast wherever necessary.
- 3) The company's operations comprise of only one segment i.e. parts & components for Automotive Airconditioning systems.
- 4) There were no complaints from Investors outstanding at the beginning of the quarter and no complaint received from the shareholders during the quarter.

for SUBROS LIMITED

Place : New Delhi

Date : 3rd Feb, 2012

RAMESH SURI

CHAIRMAN