UNAUDITED (STAND-ALONE) FINANCIAL RESULTS FOR THE PERIOD ENDED 31ST DECEMBER, 2009 9 9 ACCOUNT QUARTER QUARTER MONTHS MONTHS ING YEAR ENDED ENDED ENDED ENDED ENDED 31-12-31-12-PARTICULARS 31-03-31-12-31-12-2009 2008 2009 2008 2009 (UNAUDIT (UNAUDIT (UNAUDIT (UNAUDIT (AUDITED ED) ED) ED) ED) ) Sales Qty. (In 1 188319 126804 539480 436442 618752 Nos.) **Gross Sales** (Inclusive of 24704 15576 71116 54984 78659 Excise) Less: Excise 1881 1996 5512 7056 9217 Duty Net Sales/ 2 Income from 65604 47928 69442 22823 13580 **Operations** Other 3 Operating 29 32 87 92 107 Income Total 22852 13612 65691 48020 69549 4 Income(2+3) 5 Expenditure a) (Increase)/Dec rease in stock (702)(83)34 205 (776)in trade & WIP b) Consumption 17438 10048 49666 34282 51425 of raw materials c) Employees 997 1360 3862 3560 4417 cost d) 978 685 2880 2170 3157 Depreciation e) Other 2156 1384 6165 5280 7077 Expenditure

(Rs. In Lacs).

	f) Total (a+b+c+d+e)	21230	13031	61797	45326	66281
6	Profit from Operations before other Income, Interest & Exceptional Items(4-5)	1622	581	3894	2694	3268
7	Other Income	1	2	1	2	49
8	Profit before Interest & Exceptional Items(6+7)	1623	583	3895	2696	3317
9	Interest	379	460	1260	970	1459
1 0	Profit after Interest but before Exceptional Items(8-9)	1244	123	2635	1726	1858
1 1	Exceptional Items	-	-	-	-	
1 2	Profit (+)/ Loss (-) from Ordinary Activities before tax (10+11)	1244	123	2635	1726	1858
1 3	Tax Expenses	-				
	- Current Tax(Net of MAT Credit Entitlement)	428	(69)	921	327	35
	- Deferred Tax	(59)	94	(157)	109	413
	- Fringe Benefit Tax	-	14		51	69
1 4	Net Profit (+)/ Loss (-) from Ordinary Activities after tax (12-13)	875	84	1871	1239	1341
1 5	Extra ordinary Item	-	-	-	-	

1 6	Net Profit (+)/ Loss (-) for the period (14-15)	875	84	1871	1239	1341
1 7	Paid up equity share capital (Face value per share Rs.2/-)	1200	1200	1200	1200	1200
1 8	Reserves excluding Revaluation Reserves					17195
1 9	Earnings Per Share (EPS)					
	Basic & Diluted, (Not Annualised)	1.46	0.14	3.12	2.07	2.24
2 0	Public shareholding					
	- Number of Shares	3598860 0	3598860 0	3598860 0	3598860 0	3598860 0
	- Percentage of Shareholdings	59.99%	59.99%	59.99%	59.99%	59.99%
2 1	Promoters and Promoter Group Shareholding					
	a) Pledged / Encumbered					
	- Number of shares	-	-	-	-	-
	- Percentage of shares (as a % of the total share capital of the company)	0.00%	0.00%	0.00%	0.00%	0.00%
	b) Non - encumbered	-	0.00%	0.00%	0.00%	0.00%
	- Number of shares	2400000 0	2400000 0	2400000 0	2400000 0	2400000 0

- Percentage of shares (as a % of the total shareholding of the Promoter and Promoter group)	100.00%	100.00%	100.00%	100.00%	100.00%
- Percentage of shares (as a % of the total share capital of the company)	40.01%	40.01%	40.01%	40.01%	40.01%

## Note:

- 1) The above results were reviewed by the Audit Committee on 30th January, 2010 and taken on record by the Board of Directors at its meeting held on 30th January, 2010 and a limited review of the same has been carried out by the statutory auditors of the company.
- 2) Previous year's figures have been regrouped/recast wherever necessary.
- 3) The company's operations comprise of only one segment i.e. parts & components for Automotive Airconditioning systems.
- 4) There were no complaints from Investors outstanding at the beginning of the quarter and no complaint received from the shareholders during the quarter .

## for SUBROS LIMITED

Place : New Delhi Date : 30th January, 2010 RAMESH SURI CHAIRMAN