

	PARTICULARS	QUARTER ENDED			NINE MONTHS ENDED		YEAR ENDED
		31-12-2015 (UNAUDITED)	30-09-2015 (UNAUDITED)	31-12-2014 (UNAUDITED)	31-12-2015 (UNAUDITED)	31-12-2014 (UNAUDITED)	31-03-2015 (AUDITED)
	Sales Qty. (In Nos.)	272435	287450	231736	821288	695574	962603
1	Income from Operations						
	Gross Sales (Inclusive of Excise Duty)	37225	36544	30981	107179	98607	133300
	Less: Excise Duty	4392	4344	3161	12775	9885	14040
a)	Net Sales/ Income from Operations (Net of Excise Duty)	32833	32200	27820	94404	88722	119260
b)	Other Operating Income	43	92	280	286	333	455
	Total Income from operations (a+b)	32876	32292	28100	94690	89055	119715
2	Expenses:						
a)	Cost of material consumed	22442	21161	18880	64405	61135	80835
b)	Purchase of stock in trade	0	0	0	0	0	0
c)	Changes in inventories of finished goods, work in progress and stock in trade	(344)	650	76	(512)	(582)	575
d)	Employees benefit expenses	3324	3196	2829	9585	8897	11598
e)	Depreciation and amortisation expense	2215	2166	1732	6382	5881	7868
f)	Other Expenses	3516	3399	3168	10042	9818	13031
	Total Expenses (a+b+c+d+e+f)	31153	30572	26685	89902	85149	113907
3	Profit from Operations before other Income, finance cost and Exceptional Items(1-2)	1723	1720	1415	4788	3906	5808
4	Other Income	102	21	(90)	143	143	104
5	Profit from ordinary activities before finance cost and Exceptional Items(3+4)	1825	1741	1325	4931	4049	5912
6	Finance Cost	1152	1049	996	3154	2829	3872
7	Profit from ordinary activities after finance cost but before Exceptional Items(5-6)	673	692	329	1777	1220	2040
8	Exceptional Items	0	0	0	0	0	0
9	Profit from ordinary activities before tax (7-8)	673	692	329	1777	1220	2040
10	Tax Expenses	72	78	(57)	161	(68)	8
11	Net profit from ordinary activities after tax (9-10)	601	614	386	1616	1288	2032
12	Extraordinary items	0	0	0	0	0	0
13	Net profit for the period (11-12)	601	614	386	1616	1288	2032
14	Paid up equity share capital	1200	1200	1200	1200	1200	1200
15	Face value of share (Rs.)	2	2	2	2	2	2
16	Reserves excluding Revaluation Reserves as per balance sheet of previous accounting year						30514
17	Basic & diluted earning per share(not annualised) Rs	1.00	1.02	0.64	2.69	2.15	3.39
	<i>See accompanying notes to the unaudited results</i>						

- Notes: 1) The above results were reviewed by the Audit Committee on 25th January, 2016 and taken on record by the Board of Directors at its meeting held on 25th January, 2016 and a limited review of the same has been carried out by the statutory auditors of the company.
2) The company's operations comprise of only one segment i.e. parts & components for Automotive Airconditioning systems.
3) The figures of the previous periods have been regrouped, where ever necessary, conform to the current quarter's / year's classification.

For SUBROS LIMITED

(RAMESH SURI)
CHAIRMAN

Place : New Delhi
Date : 25th January 2016

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