

Financial Results For 30.06.10

(Rs. In Lacs).

UNAUDITED (STAND-ALONE) FINANCIAL RESULTS FOR THE PERIOD ENDED 30TH JUNE , 2010

| | PARTICULARS | QUARTER ENDED 30-06-2010 (UNAUDITED) | QUARTER ENDED 30-06-2009 (UNAUDITED) | ACCOUNTING YEAR ENDED 31-03-2010 (AUDITED) |
|----|--|--------------------------------------|--------------------------------------|--|
| 1 | Sales Qty. (In Nos.) | 1954177 | 171699 | 747707 |
| | Gross Sales (Inclusive of Excise) | 25760 | 22747 | 98383 |
| | Less: Excise Duty | 2362 | 1788 | 7837 |
| 2 | Net Sales/ Income from Operations | 23398 | 20959 | 90546 |
| 3 | Other Operating Income | 27 | 30 | 116 |
| 4 | Total Income(2+3) | 23425 | 20989 | 90662 |
| 5 | Expenditure | | | |
| | a) (Increase)/Decrease in stock in trade & WIP | 85 | (163) | (578) |
| | b) Consumption of raw materials | 17223 | 16309 | 67767 |
| | c) Employees cost | 1540 | 1175 | 5384 |
| | d) Depreciation | 949 | 950 | 3847 |
| | e) Other Expenditure | 2432 | 1833 | 8690 |
| | f) Total (a+b+c+d+e) | 22229 | 20104 | 85110 |
| 6 | Profit from Operations before other Income, Interest & Exceptional Items(4-5) | 1196 | 885 | 5552 |
| 7 | Other Income | 0 | 0 | 2 |
| 8 | Profit before Interest & Exceptional Items(6+7) | 1196 | 885 | 5554 |
| 9 | Interest | 372 | 456 | 1603 |
| 10 | Profit after Interest but before Exceptional Items(8-9) | 824 | 429 | 3951 |
| 11 | Exceptional Items | - | - | - |

| | | | | |
|----|--|------------|------------|-------------|
| 12 | Profit (+)/ Loss (-) from Ordinary Activities before tax (10+11) | 824 | 429 | 3951 |
| 13 | Tax Expenses | - | | |
| | - Current Tax(Net of MAT Credit Entitlement) | 138 | 161 | 1190 |
| | - Deferred Tax | (26) | (60) | (48) |
| 14 | Net Profit (+)/ Loss (-) from Ordinary Activities after tax (12-13) | 712 | 328 | 2809 |
| 15 | Extra ordinary Item | - | - | - |
| 16 | Net Profit (+)/ Loss (-) for the period (14-15) | 712 | 328 | 2809 |
| 17 | Paid up equity share capital (Face value per share Rs.2/-) | 1200 | 1200 | 1200 |
| 18 | Reserves excluding Revaluation Reserves | | | 19514 |
| 19 | Earnings Per Share (EPS) | | | |
| | Basic & Diluted, (Not Annualised) | 1.19 | 0.55 | 4.68 |
| 20 | Public shareholding | | | |
| | - Number of Shares | 35988600 | 35988600 | 35988600 |
| | - Percentage of Shareholdings | 59.99% | 59.99% | 59.99% |
| 21 | Promoters and Promoter Group Shareholding | | | |
| | a) Pledged / Encumbered | | | |
| | - Number of shares | | - | - |
| | - Percentage of shares (as a % of the total share capital of the company) | 0.00% | 0.00% | 0.00% |
| | b) Non - encumbered | 0.00% | 0.00% | 0.00% |
| | - Number of shares | 24000000 | 24000000 | 24000000 |
| | - Percentage of shares (as a % of the total | 100.00% | 100.00% | 100.00% |

| | | | | |
|---|--------|--------|--------|--|
| shareholding of the Promoter and Promoter group) | | | | |
| - Percentage of shares (as a % of the total share capital of the company) | 40.01% | 40.01% | 40.01% | |

Note:

- 1) The above results were reviewed by the Audit Committee on 2nd August, 2010 and taken on record by the Board of Directors at its meeting held on 2nd August, 2010 and a limited review of the same has been carried out by the statutory the company.
- 2) Previous year's figures have been regrouped/recast wherever necessary.
- 3) The company's operations comprise of only one segment i.e. parts & components for Automotive Airconditioning systems.
- 4) There were no complaints from Investors outstanding at the beginning of the quarter. One complaint received from the shareholders during the quarter has been disposed off. No complaint was pending at the end of the quarter.

for SUBROS LIMITED

Place : New Delhi
Date : 2nd August, 2010

**RAMESH SURI
CHAIRMAN**