

**financial Results For 31.03.08**

(Rs. In Lacs).

**UNAUDITED FINANCIAL RESULTS (PROVISIONAL) FOR THE QUARTER ENDED 31ST MARCH, 2008**

	PARTICULARS	QUARTER ENDED 31-03-2008 (UNAUDITED)	QUARTER ENDED 31-03-2007 (UNAUDITED)	ACCOUNTING YEAR ENDED 31-03-2008 (UNAUDITED)	ACCOUNTING YEAR ENDED 31-03-2007 (AUDITED)
	Sales Qty. ( In Nos.)	143717	133581	506089	467478
	Gross Sales (Inclusive of Excise Duty)	21806	21378	77421	75492
	Less: Excise Duty	3031	3050	11148	10783
1	<b>Net Sales</b>	<b>18775</b>	<b>18328</b>	<b>66273</b>	<b>64709</b>
2	Other Income	29	33	112	133
3	<b>Total Income(1+2)</b>	<b>18804</b>	<b>18361</b>	<b>66385</b>	<b>64842</b>
4	Expenditure				
	a) (Increase)/Decrease in stock in trade	(112)	(32)	(255)	(62)
	b) Consumption of raw materials	13032	13024	45862	45918
	c) Staff Cost	1217	1053	4551	3821
	d) Depreciation	915	829	3210	2752
	e) Other Expenditure	2195	2108	7759	7614
	<b>Total Expenditure (a+b+c+d+e)</b>	<b>17,247</b>	<b>16,982</b>	<b>61,127</b>	<b>60,043</b>
5	Interest	303	279	1150	798
6	<b>Net Profit before Tax (3)-(4+5)</b>	<b>1,254</b>	<b>1,100</b>	<b>4,108</b>	<b>4,001</b>
7	Provision for Taxation				
	- Current Tax	382	155	1201	938
	- Deferred Tax/ (Written back)	(34)	111	(61)	211

	- Fringe Benefit Tax	19	26	67	71
8	<b>Net Profit after Tax (6-7)</b>	<b>887</b>	<b>808</b>	<b>2,901</b>	<b>2,781</b>
9	Paid up equity share capital (Face value per share Rs.2/-)	1200	1200	1200	1200
10	Reserves excluding Revaluation reserves	-	-	-	13904
11	E.P.S* (Rs.) - Basic & Diluted (Not Annualised)	1.48	1.35	4.84	4.63
12	Public shareholding				
	- Number of Shares	35988600	7197720	35988600	7197720
	- Percentage of Shareholdings	59.99%	59.99%	59.99%	59.99%

**Note:**

- 1) The above results were reviewed by the Audit Committee on 28th April, 2008 and taken on record by the Board of Directors at its meeting held on 28th April, 2008 and a limited review of the same has been carried out by the statutory auditors of the Company.
- 2) \*Earning per share(EPS) has been recomputed for earlier period in accordance with Accounting Standard(AS-20) due to sub-division of shares of the Company from face value of Rs. 10/- per share to face value of Rs. 2/- per share as on the record date i.e.November, 27, 2007.
- 3) Previous year's figures have been regrouped/recast wherever necessary.
- 4) The company's operations comprise of only one segment i.e. parts & components for Automotive Airconditioning systems.
- 5) There were no complaints from Investors outstanding at the beginning of the quarter. Four complaints received from the shareholders during the quarter have been disposed off. No complaint was pending at the end of the quarter.

**for SUBROS LIMITED**

Place : New Delhi  
Date : 30th April, 2010

RAMESH SURI  
CHAIRMA