

Financial Results For 31.03.10

(Rs. In Lacs).

UNAUDITED (STAND-ALONE) FINANCIAL RESULTS FOR THE PERIOD ENDED 31ST MARCH , 2010

	PARTICULARS	QUARTER ENDED 31-03-2010 (UNAUDITED)	QUARTER ENDED 31-03-2009 (UNAUDITED)	ACCOUNTING YEAR ENDED 31-03-2009 (UNAUDITED)	ACCOUNTING YEAR ENDED 31-03-2009 (AUDITED)
1	Sales Qty. (In Nos.)	208227	182310	747707	618752
	Gross Sales (Inclusive of Excise)	27268	23664	98384	78659
	Less: Excise Duty	2325	2121	7837	9217
2	Net Sales/ Income from Operations	24943	21543	90546	69442
3	Other Operating Income	26	23	113	107
4	Total Income(2+3)	24969	21566	90660	69549
5	Expenditure				
	a) (Increase)/Decrease in stock in trade & WIP	438	167	(338)	205
	b) Consumption of raw materials	17857	17193	67523	51425
	c) Employees cost	1583	864	5445	4417
	d) Depreciation	984	990	3864	3157
	e) Other Expenditure	2450	1785	8615	7077
	f) Total (a+b+c+d+e)	23312	20999	85109	66281
6	Profit from Operations before other Income, Interest &	1657	567	5551	3268

	Exceptional Items(4-5)				
7	Other Income	0	50	1	49
8	Profit before Interest & Exceptional Items(6+7)	1657	617	5552	3317
9	Interest	343	490	1603	1459
10	Profit after Interest but before Exceptional Items(8-9)	1314	127	3949	1858
11	Exceptional Items	-	-	-	-
12	Profit (+)/ Loss (-) from Ordinary Activities before tax (10+11)	1314	127	3949	1858
13	Tax Expenses	-			
	- Current Tax(Net of MAT Credit Entitlement)	303	(292)	1224	35
	- Deferred Tax	109	313	(48)	413
	- Fringe Benefit Tax	-	28		69
14	Net Profit (+)/ Loss (-) from Ordinary Activities after tax (12-13)	902	78	2773	1341
15	Extra ordinary Item	-	-	-	-
16	Net Profit (+)/ Loss (-) for the period (14-15)	902	78	2773	1341
17	Paid up equity share capital (Face value per share Rs.2/-)	1200	1200	1200	1200

18	Reserves excluding Revaluation Reserves				17195
19	Earnings Per Share (EPS)				
	Basic & Diluted, (Not Annualised)	1.50	0.13	4.62	2.24
20	Public shareholding				
	- Number of Shares	35988600	35988600	35988600	35988600
	- Percentage of Shareholdings	59.99%	59.99%	59.99%	59.99%
21	Promoters and Promoter Group Shareholding				
	a) Pledged / Encumbered				
	- Number of shares	-	-	-	-
	- Percentage of shares (as a % of the total share capital of the company)	0.00%	0.00%	0.00%	0.00%
	b) Non - encumbered	-	0.00%	0.00%	0.00%
	- Number of shares	24000000	24000000	24000000	24000000
	- Percentage of shares (as a % of the total shareholding of the Promoter and Promoter group)	100.00%	100.00%	100.00%	100.00%
	- Percentage of shares (as a % of the total share capital of the	40.01%	40.01%	40.01%	40.01%

	company)					
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Note:

- 1) The above results were reviewed by the Audit Committee on 30th April, 2010 and taken on record by the Board of Directors at its meeting held on 30th April, 2010 and a limited review of the same has been carried out by the statutory auditors of the company.
- 2) Previous year's figures have been regrouped/recast wherever necessary.
- 3) The company's operations comprise of only one segment i.e. parts & components for Automotive Airconditioning systems.
- 4) There were no complaints from Investors outstanding at the beginning of the quarter and no complaint received from the shareholders during the quarter .

for SUBROS LIMITED

Place : New Delhi
Date : 30th April, 2010

RAMESH SURI
CHAIRMAN