

Financial Results For 31.03.11

(Rs. In Lacs).

UNAUDITED (STAND-ALONE) FINANCIAL RESULTS FOR THE PERIOD ENDED 31ST MARCH, 2011

	PARTICULARS	QUARTER ENDED 31-03-2011 (UNAUDITED)	QUARTER ENDED 31-03-2010 (UNAUDITED)	ACCOUNTING YEAR ENDED 31-03-2011 (UNAUDITED)	ACCOUNTING YEAR ENDED 31-03-2010 (AUDITED)
1	Sales Qty. (In Nos.)	243,974	208,227	895,072	747,707
	Gross Sales (Inclusive of Excise)	33,532	27,268	120,312	98,383
	Less: Excise Duty	3,165	2,325	11,402	7,837
2	Net Sales/ Income from Operations	30,367	24,943	108,910	90,546
3	Other Operating Income	65	26	193	116
4	Total Income(2+3)	30,432	24,969	109,103	90,662
5	Expenditure				
	a) (Increase)/Decrease in stock in trade & WIP	158	438	(127)	(578)
	b) Consumption of raw materials	22,521	17,857	82,378	67,767
	c) Employees cost	1,589	1,583	6,413	5,384
	d) Depreciation	1,084	984	4,062	3,847
	e) Other Expenditure	3,395	2,450	11,526	8,690
	f) Total (a+b+c+d+e)	28,747	23,312	104,252	85,110
6	Profit from Operations before other Income, Interest & Exceptional Items(4-5)	1,685	1,657	4,851	5,552
7	Other Income	12	-	12	2

8	Profit before Interest & Exceptional Items(6+7)	1,697	1,657	4,863	5,552
9	Interest	541	343	1,747	1,603
10	Profit after Interest but before Exceptional Items(8-9)	1,156	1,314	3,116	3,951
11	Exceptional Items	-	-	-	-
12	Profit (+)/ Loss (-) from Ordinary Activities before tax (10+11)	1,156	1,314	3,116	3,951
13	Tax Expenses	-	-	-	-
	- Current Tax(Net of MAT Credit Entitlement)	(190)	303	7	1,190
	- Deferred Tax	250	109	262	(48)
14	Net Profit (+)/ Loss (-) from Ordinary Activities after tax (12-13)	1,096	902	2,847	2,809
15	Extra ordinary Item	-	-	-	-
16	Net Profit (+)/ Loss (-) for the period (14-15)	1,096	902	2,847	2,809
17	Paid up equity share capital (Face value per share Rs.2/-)	1,200	1,200	1,200	1,200
18	Reserves excluding Revaluation Reserves				19,514
19	Earnings Per Share (EPS)				
	Basic & Diluted, (Not Annualised)	1.83	1.50	4.75	4.68

20	Public shareholding				
	- Number of Shares	35,988,600	35,988,600	35,988,600	35,988,600
	- Percentage of Shareholdings	59.99%	59.99%	59.99%	59.99%
21	Promoters and Promoter Group Shareholding				
	a) Pledged / Encumbered				
	- Number of shares	-	-	-	-
	- Percentage of shares (as a % of the total share capital of the company)	0.00%	0.00%	0.00%	0.00%
	b) Non - encumbered	-	0.00%	0.00%	0.00%
	- Number of shares	2,40,00,000	2,40,00,000	2,40,00,000	2,40,00,000
	- Percentage of shares (as a % of the total shareholding of the Promoter and Promoter group)	100.00%	100.00%	100.00%	100.00%
	- Percentage of shares (as a % of the total share capital of the company)	40.01%	40.01%	40.01%	40.01%

Note:

- 1) The above results were reviewed by the Audit Committee on 29th April, 2011 and taken on record by the Board of Directors at its meeting held on 30th April, 2011 and a limited review of the same has been carried out by the statutory auditors of the company.
- 2) Previous year's figures have been regrouped/recast wherever necessary.
- 3) The company's operations comprise of only one segment i.e. parts & components for Automotive Airconditioning systems.

- 4) There were no complaints from Investors outstanding at the beginning of the quarter and no complaint received from the shareholders during the quarter .

for SUBROS LIMITED

Place : New Delhi
Date : 30th April, 2011

**RAMESH SURI
CHAIRMAN**